

ATFHA Budget 2025-2026

**With Increased
Dues NEXT YEAR**

**Proposed Budget
9/1/2025-
8/31/2026**

**Proposed Budget
9/1/2026-
9/1/2027**

INCOME	Column2	Column3
Annual Dues	\$ 3,600.00	\$ 4,800.00
BBQ	\$ 2,000.00	\$ 2,000.00
Change of Title	\$ 600.00	\$ 600.00
Interest Inc	\$ 30.00	\$ 36.00
TOTAL INCOME	\$ 6,230.00	\$ 7,436.00

EXPENSES	Column2	Column3	
Event Expenses - BBQ	\$ 2,500.00	\$ 2,750.00	Includes prizes
Event Expenses - Other	\$ 500.00	\$ 500.00	Socials after clean up
Fees & Charges	\$ 186.90	\$ 223.08	Credit Card Fees
Insurance, Liability	\$ 1,450.00	\$ 1,600.00	Anticipated increase
Office Expenses	\$ 150.00	\$ 150.00	
Postage and Delivery	\$ 188.00	\$ 200.00	PO Box rental
Printing and Reproduction	\$ 50.00	\$ 50.00	
Prof and Legal Fees	\$ 350.00	\$ 350.00	Go Daddy
Property Tax	\$ 310.00	\$ 315.00	
Software	\$ 114.00	\$ 114.00	
Website	\$ 649.00	\$ 649.00	Maintenance+2.5hrs
Welcome Boxes/Gifts/Events	\$ 240.00	\$ 240.00	
Reserve Account	\$ -	\$ 294.92	
TOTAL EXPENSES	\$ 6,687.90	\$ 7,436.00	

OVERALL TOTAL	\$ (457.90)	\$ -
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