

ATFHA Budget 2026-2027

INCOME	Column3			
Annual Dues	\$ 4,800.00			
BBQ	\$ 2,400.00	Estimated	120	\$20
Change of Title	\$ 600.00			
Interest Inc	\$ 36.00			
TOTAL INCOME	\$ 7,836.00			
EXPENSES	Column3			
Event Expenses - BBQ	\$ 3,000.00			
Event Expenses - Other	\$ 500.00			
Fees & Charges	\$ 235.08	Credit Card Fees		
Insurance, Liability	\$ 1,600.00	Anticipated increase		
Office Expenses	\$ 150.00			
Postage and Delivery	\$ 200.00	PO Box rental		
Printing and Reproduction	\$ 200.00	Includes Sign Printing		
Prof and Legal Fees	\$ 350.00	Go Daddy		
Property Tax	\$ 315.00			
Software	\$ 114.00	Quicken		
Website	\$ 649.00	Maintenance+2.5hrs		
Welcome Boxes/Gifts/Events	\$ 240.00			
Reserve Account	\$ 282.92			
TOTAL EXPENSES	\$ 7,836.00			
OVERALL TOTAL	\$ -			